

# Proposed Budget

Rainbow Valley Special Road District (RVSRD)  
**NAME OF DISTRICT/BOARD**

22-Jul-14  
**DATE OF BUDGET HEARING**

June 30th  
**FYE**

Laramie  
**LOCATION OF BUDGET HEARING**

12:00 AM  
**TIME OF HEARING**

## FINAL BUDGET SUMMARY

		Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
S-1	<b>Total Expenditures, Cash Requirements</b>	\$0	\$0	\$15,250	
S-2	<b>Total to be added to Reserves</b>	\$0	\$0	\$1,500	
S-3	<b>Total Cash and Forecasted Revenues</b>	\$0	\$0	\$16,750	
S-4	<b>Additional Financial Support Required</b>	\$0	\$0	\$0	
S-5	<b>Amount as approved by County Commissioners</b>	\$0	\$0	\$0	

**Analysis of additional Financial Support Required:**

		Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
S-6	<b>Tax levy (for entities able to make levies)</b>	\$0	\$0	\$0	
S-7	<b>Other County Support</b>	\$0	\$0	\$0	

Additional funding approved by:

\_\_\_\_\_

County Commissioner

Date Approved \_\_\_\_\_

**S-8 BUDGET MESSAGE**

per W.S. 16-4-104(c)

Income for District comes from a \$100 per property Parcel per year assessment, approved by a majority of District members in an a District Election. District is to maintain surface of existing roads as funds allow. Also to accumulate reserves for replacement of bridges, signs and other miscellaaneous items. Some snow removal if funds are available.

\_\_\_\_\_

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**NAME OF DISTRICT/BOARD**

**CASH AND FORECASTED REVENUE**

**FORECASTED REVENUE**

J-1	<b>Government Support</b>
J-2	<b>Operating Revenues</b>
J-3	<b>Grants</b>
J-4	<b>Miscellaneous:</b>
J-5	<b>Estimated Cash Available</b>
J-6	<b>Other Forecasted Revenue</b>
J-7	<b>Total Cash Available and Forecasted Revenue</b>

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
\$0	\$0	\$0	
\$0	\$0	\$16,750	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$16,750	

**NAME OF DISTRICT/BOARD**

**ESTIMATED EXPENDITURES**

J-8	<b>Administration</b>
J-9	<b>Operations</b>
J-10	<b>Indirect Costs</b>
J-11	<b>Capital Outlay</b>
J-12	<b>Debt Service</b>
J-13	<b>Provision for Tax Shrinkage</b>
J-14	<b>Total Expenditures</b>

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
\$0	\$0	\$3,100	
\$0	\$0	\$11,650	
\$0	\$0	\$500	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$15,250	

**SUMMARY OF RESERVE FUNDS**

**J-15 Beginning Balance in Reserve Accounts**

- J-15.1 a. Depreciation Reserve
- J-15.2 b. Other Reserve
- J-15.3 c. Emergency Reserve (Cash)
- J-15.4 **Total Reserves (a+b+c)**

**J-16 Amount to be added**

- J-16.1 a. Depreciation Reserve
- J-16.2 b. Other Reserve
- J-16.3 c. Emergency Reserve (Cash)
- J-16.4 **Total to be added (a+b+c)**

**J-17 Subtotal**

**J-18 Less Total to be spent**

**J-19 Total Reserves**

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$1,500	
\$0	\$0	\$0	
\$0	\$0	\$1,500	
\$0	\$0	\$1,500	
\$0	\$0	\$500	
\$0	\$0	\$1,000	

PREPARED BY: Leif T Erickson

DISTRICT ADDRESS: P.O. Box 38, Centennial,  
Wyoming 82055

DISTRICT PHONE: 3077607059

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies  
Form approved by Department of Audit, Public Funds Division*